

**Additional Information required for Approval of Generation Tariff of OPGC
for FY 2020-21 (Case No. 69/2019)**

1. OPGC may submit the actual audited O & M Expenses incurred under major head (i.e. Employees, Administration, and Repairs & Maintenance etc) during last financial year 2018-19 and current FY 2019-20 till date.
2. OPGC may submit the month wise actual audited information showing grade, quantity, rate, value and GCV of coal actual procured and consumed during FY 2018-19. Further OPGC may submit the actual month wise information showing grade, quantity, rate, value and GCV of coal actual procured and consumed till date of current FY 2019-20.
3. OPGC may submit the actual audited information of Coal of Last three years as per as per format given below:

Particulars	Unit	2017-18	2018-19	2019-20
Grade of Coal	No			
Base Price of Coal	Rs/MT			
Total Cost of Coal	Rs/MT			
Standard range of GCV of Coal	Kcal/Kg			
Actual GCV of Coal	Kcal/Kg			
Gross Generation	MU			
Coal Consumption	MT			

4. OPGC may submit the month wise actual audited information showing secondary fuel oil (both FO & LDO) mix ratio, quantity, rate and value of each and combined secondary fuel oil mix actual procured and consumed during FY 2018-19. Further OPGC may submit the actual month wise information showing secondary fuel oil mix ratio, quantity, rate and value of each and combined secondary fuel oil mix actual procured and consumed till date of current FY 2019-20.
5. OPGC may submit the latest notification on standard Gross Calorific Value (GCV) and their corresponding cost of coal notified by appropriate authority (Coal India/ MCL).

6. OPGC may submits breakup of estimated cost of Coal showing base price and other charges amounting to Rs.1603.68/MT proposed in its tariff application for FY 2020-21. Further OPGC may clarify about the grade of coal to be used during FY 2020-21.
7. OPGC may submit the actual and Station Heat Rate (kCal/kWh), average Gross calorific value, and Price of Coal and Secondary Fuel Oil of the following period in the format given below:

FY	Station Heat Rate (kCal/kWh)	Gross Calorific Value (kCal/kg)		Price (Rs./MT)	
		Coal	Secondary Oil	Coal	Secondary Oil
2016-17					
2017-18					
2018-19					
2019-20 Till Nov.2019					
2020-21 (Estimated)					

8. OPGC may submit the actual and estimated Secondary Fuel Oil consumption of the following period in the format given below:

FY	Actual Consumption of Oil (Kl)	Actual Generation (MU)	Average Secondary fuel oil Consumption (ml/Kwh)
2016-17			
2017-18			
2018-19			
2019-20 Actual till Nov.2019			
2020-21 (Estimated)			

9. OPGC may submit actual, estimated and proposed generation details during the following period in the per format given below:

FY	Gross Generation	Auxiliary Consumption		Net Energy Sent out	PLF
	MU	MU	%	MU	%
2016-17					
2017-18					
2018-19					
2019-20 Upto Nov.2019 (Estimated)					
2020-21 (Proposed)					

10. OPGC may submit the Taxable Income, Tax paid and actual tax assessed by the department during the following period in the format given below:

(Figure in Rupees)

Assessment Year	Taxable Income			Total Amounts of Tax Paid to Income Tax department	Actual amounts of Tax Assessed by Department
	Generation	Non- generation	Total		
2016-17					
2017-18					
2018-19					
2019-20					

11. OPGC may submit the Income tax assessment orders issued by the Income tax Departments starting from the AY 2017-18 (FY 2016-17) to till date.
12. OPGC may Submit the actual other charges (head wise) incurred and reimbursed from GRIDCO during the period from FY 2017-18 to 2019-20 (till date) as against the approvals in the respective tariff order.
